PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSIDICTIONS

1997

Service														m County Health Department	Whatcon
Service	ıds	es Of Fund	ocal Source	L	deral	her State/Fe	Otl		DOH						
Service Description															
Code Description FTE's Expenditures Revenue State Federal Fund State Admin Match Fee for Svo. Loc Govt Permits Fee for Suc. Fee for Svo. Loc Govt Permits Fee for Suc. Fee for Suc. Loc Govt Permits Fee f	Misc/Fund					Federal									
S23.00 Corrections Services Emergency Services S27.70 Juvenile Services S27.70 S27.70	Balance/														
S25.00 Emergency Services S27.70 Juvenile Services S27.70 Juvenile Services S27.70 Service	Other	Fees	Permits	Loc Govt	(Fee for Svc)	Admin Match)	State	Fund	Federal	State	Revenue	Expenditures	FTE's		
527.70 Juvenile Services 554.00 Child Care Svcs/CPS 555.00 Child Care Svcs/CPS 47,057															
S54.00 Child Care Svcs/CPS 47,057															
S55.00 Aging Services S63.00 Coroner Services S64.00 Mental/Physical Health S66.00 Substance Abuse S68.00 Developmental Disabilities S62.10 Administrative Services 1,226,255 1,226,255 50,569 79,940 1,091,147 1,556.20 Family Resource S62.22 Maternal/Infant/Child/Adol Hith 401,361 401,361 21,433 113,041 2,934 100,619 142,645 20,456.226 C3HCN 130,830 130,830 51,171 2,693 76,966 76,															
Section Coroner Services Section Services Section Sect				4,609			42,448				47,057	47,057			
Set															
Substance Abuse Developmental Disabilities Developmental Disabilities Developmental Disabilities Developmental Disabilities Se2.1 Administrative Services Family Resource Se2.22 Maternal/Infant/Child/Adol Hlth Ad1,361 Ad1,3															
568.00 Developmental Disabilities 562.10 Administrative Services 562.20 Family Resource 562.22 Maternal/Infant/Child/Adol Hith 401,361 401,361 21,433 113,041 2,934 100,619 142,645 20,4 20,4														Mental/Physical Health	
562.1 Administrative Services 1,226,255 1,226,255 1,226,255 562.20 Family Resource 401,361															
Family Resource															
Sec. 22	2,806	1,793		1,091,147	79,940			50,569			1,226,255	1,226,255			
562.24 Oral Health 562.25 CSHCN 562.26 Family Planning-Non-Title X 562.27 Family Planning-Title X 562.28 WIC 562.29 Other Family & Indiv Hith 562.32 Immunization 562.33 STD 562.34 Tuberculosis 562.35 HIV/AIDS 562.39 Other Communicable Disease 562.39 Cardiovascular Risk Reduction 562.35 Cardiovascular Risk Reduction 562.41 Cancer Prevention & Control 21,237 562.45 Violence & Injury Prevention															
562.25 CSHCN 130,830 130,830 51,171 2,693 76,966 562.26 Family Planning-Non-Title X 392,521 392,521 3,840 214,886 6,852 31,395 126,352 9, 562.29 Other Family & Indiv Hlth 229,354 233,591 25,714 4,917 202,917 562.31 Immunization 229,354 233,591 25,714 4,917 5,546 115,768 562.33 STD 121,487 121,487 15,281 3,229 126,310 158,331 5,546 562.34 Tuberculosis 163,901 15,281 3,229 126,310 28,166 562,39 170,926 116,368 <td< td=""><td>)</td><td>20,689</td><td></td><td>142,645</td><td>100,619</td><td>2,934</td><td></td><td></td><td>113,041</td><td>21,433</td><td>401,361</td><td>401,361</td><td></td><td>Maternal/Infant/Child/Adol Hlth</td><td></td></td<>)	20,689		142,645	100,619	2,934			113,041	21,433	401,361	401,361		Maternal/Infant/Child/Adol Hlth	
562.26 Family Planning-Non-Title X 562.27 Family Planning-Title X 562.28 WIC 562.29 Other Family & Indiv Hlth 562.32 Immunization 562.33 STD 562.34 Tuberculosis 562.35 HIV/AIDS 562.39 Other Communicable Disease 562.39 Other Communicable Risk Reduction 562.41 Cardiovascular Risk Reduction 562.42 Tobacco Prevention & Control 21,237 562.45 Violence & Injury Prevention														Oral Health	
562.27 Family Planning-Title X 562.28 WIC 562.29 Other Family & Indiv Hlth 562.32 Immunization 562.33 STD 562.34 Tuberculosis 562.35 HIV/AIDS 562.39 Other Communicable Disease 562.39 Other Communicable Disease 562.41 Cardiovascular Risk Reduction 562.42 Tobacco Prevention & Control 562.45 Violence & Injury Prevention				76,966					2,693	51,171	130,830	130,830			
562.28 VIC Other Family & Indiv Hith Immunization 392,521 392,521 3,840 214,886 6,852 31,395 126,352 9,000 562.29 Other Family & Indiv Hith Immunization 229,354 233,591 25,714 202,714 4,917 202,714 202,714 5,546 115,768 115,768 15,546 115,768 15,546 115,768 15,546 158,331 5,546 158,229 158,229 158,229 158,229 158,229 158,229 158,229 158,229 158,229 158,229 158,229 158,229 158,22														Family Planning-Non-Title X	
Sec. 29														Family Planning-Title X	
562.32 Immunization 229,354 233,591 121,487 121,487 121,487 121,487 121,487 15,546 115,768 1562.34 Tuberculosis 25,714 15,546 115,768 158,331	,	9,196		126,352	31,395			6,852	214,886	3,840	392,521	392,521		WIC	562.28
562.33 STD 121,487 121,487 121,487 15,546 115,768 158,331 5,546 115,768 158,331 5,546 115,768 158,331 5,546 115,768 158,331 5,546 158,331 5,546 158,331 5,546 158,331 5,546 158,331 5,546 158,331 5,546 158,331 5,546 158,331 5,546 158,331 28,166 170,926 116,229 116,229 116,229 116,229 15,229 <														Other Family & Indiv Hlth	562.29
562.34 Tuberculosis 163,901 163,901 159,331 158,331 5,41 562.39 Other Communicable Disease 287,689 287,689 287,689 15,281 3,229 126,310 126,310 158,331 28,166 170,926 116,301 163,901 170,926 170,926 116,301 15,281 3,229 126,310	ı	202,960			4,917				25,714		233,591	229,354		Immunization	562.32
562.35 HIV/AIDS 173,156 173,156 15,281 3,229 126,310 28,166 170,926 116,3 562.39 Other Communicable Disease 287,689 287,689 535 535 15,281 3,229 126,310 28,166 170,926 116,3 562.41 Cardiovascular Risk Reduction 21,237 21,237 15,229 15,229 6,008 6,008 562.44 Tobacco Prevention & Control 17,397<	i	173		115,768	5,546						121,487	121,487		STD	562.33
562.39 Other Communicable Disease 287,689 287,689 535 170,926 116,562.41 Cardiovascular Risk Reduction 562.43 Cancer Prevention & Control 21,237 21,237 17,397 17,	ı	5,570		158,331							163,901	163,901		Tuberculosis	562.34
562.41 Cardiovascular Risk Reduction 562.43 Cancer Prevention & Control 21,237 21,237 15,229 562.44 Tobacco Prevention & Control 17,397 17,39	ı	170		28,166			126,310	3,229	15,281		173,156	173,156		HIV/AIDS	562.35
562.43 Cancer Prevention & Control 21,237 21,237 15,229 562.44 Tobacco Prevention & Control 17,397 17,397 17,397 562.45 Violence & Injury Prevention 40,008 17,397 17,397	i	116,228		170,926					535		287,689	287,689		Other Communicable Disease	562.39
562.44 Tobacco Prevention & Control 17,397 17,397 17,397 562.45 Violence & Injury Prevention 17,397 17,397 17,397														Cardiovascular Risk Reduction	562.41
562.45 Violence & Injury Prevention				6,008					15,229		21,237	21,237		Cancer Prevention & Control	562.43
562.45 Violence & Injury Prevention										17,397	17,397	17,397		Tobacco Prevention & Control	562.44
562.49 Other Non-Communic Disease														Violence & Injury Prevention	562.45
														Other Non-Communic Disease	562.49
562.52 Drinking Water Quality 75,596 75,596 13,	,	13,544		50,676				11,376			75,596	75,596		Drinking Water Quality	562.52
562.53 Solid & Haz Waste 88,194 88,194 2,077 6,215 79,902			79,902	6,215											
562.54 OSS & Land Development 266,441 266,441 1,500 95,353 25,133 144,455							95,353		1,500						
562.56 Food 180,603 216,733 12,600 12,600 204,133			204,133					12,600	•			180,603			562.56
562.58 Living Environments 57,832 57,832 26,917 30,915			30,915	26,917							57,832	57,832		Living Environments	562.58
562.59 Env Health-Other 14,943 14,943 14,943			,											_	
562.60 Environmental Water Quality												[
	, [61,770									61,770	45,668			
562.72 Laboratory		,									,	'''			
562.73 General Health Education															
562.78 Pharmacy															
562.79 Epidemiology														,	

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSIDICTIONS

1997

Whatcom County Health Department

						DOH		Other State/Federal			L	ocal Source	es Of Fund	ls
							Local							
							Capacity		Federal	Medicaid				Misc/Fund
Service			Total	Total			Development		(includes Med	Title 19		Licenses/		Balance/
Code	Description	FTE's	Expenditures	Revenue	State	Federal	Fund	State	Admin Match)	(Fee for Svc)	Loc Govt	Permits	Fees	Other
562.80	Assessment Activities		237,679	237,679			194,406				43,273			
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
	Totals	63.40	4,179,201	4,235,670	93,841	388,879	281,109	264,111	2,934	222,417	2,088,075	459,405	432,093	2,806

Value of Vaccine (non-cash) 261,078 99,666 161,412

 1997 OFM Projected Population
 72,402

 Unincorporated Population
 83,798

 Total Population
 156,200

Percent of Statewide Population 2.79%

